

INDIA MOTOR PARTS & ACCESSORIES LIMITED

Regd. & Admn. Office :46, Whites Road, Chennai 600 014

UNAUDITED FINANCIAL RESULTS OF THE QUARTER ENDED 30.06.2011 AND AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011

(₹ in Lakhs) Statement of Assets and Liabilities as at 31.03.2011

(₹ in Lakhs)

Particulars	Quarter ended	Quarter ended	Year ended	Year ended	Particulars	31.03.2011	31.03.2010
	30.06.2011	30.06.2010	31.03.2011	31.03.2010			
			Audited	Audited	SHAREHOLDERS' FUNDS:		
1. (a) Net Sales	12589.60	10465.73	42799.06	35808.80	(a) Capital	415.98	415.98
(b) Other Operating Income	29.49	29.10	130.59	118.78	(b) Reserves and Surplus	13033.71	11004.09
TOTAL INCOME	12619.09	10494.83	42929.65	35927.58	DEFERRED TAX (Net)	97.24	90.66
2. Expenditure					LOAN FUNDS	92.69	11.29
a) Increase(-) / Decrease (+) in stock	96.60	(144.38)	(807.21)	(999.51)	TOTAL	13639.62	11522.02
b) Purchase of Traded goods	10993.22	9271.05	37848.88	31672.54	FIXED ASSETS	956.34	997.55
c) Staff Cost	274.62	245.77	944.19	904.54	INVESTMENTS	5618.69	4725.17
d) Depreciation	20.00	18.75	71.01	81.08	CURRENT ASSETS, LOANS AND ADVANCES		
e) Other expenditure	270.70	219.44	1056.61	910.41	a) Inventories	4172.76	3212.38
TOTAL	11655.14	9610.63	39113.48	32569.06	b) Sundry Debtors	4252.98	3377.46
3. Profit from operations before Other Income, Interest & Exceptional Items	963.95	884.20	3816.17	3358.52	c) Cash and Bank balance	1227.71	1065.03
4. Other income	86.39	29.61	337.92	289.13	d) Other current assets	0.90	0.90
5. Profit before Interest & Exceptional Items	1050.34	913.81	4154.09	3647.65	e) Loans and Advances	636.53	474.38
6. Interest	-	-	-	-	Less: Current Liabilities and Provisions		
7. Exceptional Items	-	-	-	-	a) Liabilities	(2404.40)	(2258.09)
8. Profit (+)/ Loss (-) from Ordinary Activities before Tax	1050.34	913.81	4154.09	3647.65	b) Provisions	(821.89)	(72.76)
9. Tax expense	322.92	302.05	1302.58	1168.05	TOTAL	13639.62	11522.02
10. Profit (+)/ Loss (-) from Ordinary Activities after Tax	727.42	611.76	2851.51	2479.60	1. The Company operates in only one segment, Sale and Distribution of Automotive spares.		
11. Extraordinary Items	-	-	-	-	2. Previous period figures have been regrouped wherever necessary, to make them comparable.		
12. Net Profit (+) / Loss (-) for the period	727.42	611.76	2851.51	2479.60	3. The above financial results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at the meeting held on 11th August 2011. The Limited Review of the unaudited financial results for the quarter ended 30th June 2011, has been carried out by the statutory auditors of the Company.		
13. Paid-up Equity Share Capital (Face value of ₹10/-each)	415.98	415.98	415.98	415.98	4. Details of investor complaints for the quarter ended 30th June 2011: Opening - NIL; No investor complaints were received during the quarter.		
14. Reserves Excluding Revaluation Reserves			13033.71	11004.09			
15. Earnings Per Share (₹) - Basic & Diluted	17.49	14.71	68.55	59.61			
16. Public shareholding							
-Number of shares	2154116	2163088	2163088	2168278			
-Percentage of shareholding	51.78%	52.00%	52.00%	52.12%			
17. Promoters and Promoter group shareholding							
a) Pledged/Encumbered - Number of shares	Nil	Nil	Nil	Nil			
b) Non-encumbered - Number of shares	2005684	1996712	1996712	1991522			
-- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%			
-- Percentage of shares (as a % of the total share capital of the company)	48.22%	48.00%	48.00%	47.88%			

For and on behalf of the Board

Chennai
Date: 11.08.2011

N. KRISHNAN
Managing Director

Website: www.impal.net